

| Month | Electricity (kwh) | | Water (gal) | | Natural Gas (ccf) | |
|----------------------|-------------------|-----------------|---------------|----------------|-------------------|----------------|
| | kwh | Payment | gal | Payment | ccf | Payment |
| October-24 | | | 48885 | \$1,121.25 | 685 | \$1,118.12 |
| November-24 | 37674 | \$7,083.15 | 46917 | \$1,208.30 | 672 | \$973.14 |
| December-24 | 5940 | \$947.91 | 24478 | \$845.39 | 1361 | \$1,844.31 |
| 1st quarter | 43614 | 8031.06 | 120280 | 3174.94 | 2718 | 3935.57 |
| January-25 | 5438 | \$910.78 | 22828 | \$814.81 | 1303 | \$1,757.93 |
| February-25 | 33524 | \$4,147.47 | 2340 | 384.35 | 15 | \$147.64 |
| March-25 | 25931 | \$3,346.84 | 35915 | \$1,133.29 | 295 | 616.03 |
| 2nd quarter | 64893 | 8405.09 | 61083 | 2332.45 | 310 | 1905.57 |
| April-25 | | | 2868 | \$97.03 | 73 | \$200.68 |
| May-25 | | | | | | |
| June-25 | | | | | | |
| 3rd quarter | 0 | 0.00 | 2868 | 97.03 | 73 | 200.68 |
| July-25 | | | | | | |
| August-25 | | | | | | |
| September-25 | | | | | | |
| 4th quarter | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Total to Date | 108507 | 16436.15 | 184231 | 5604.42 | 3101 | 6041.82 |

Electricity Provided by Big Country Electric and Hudson Energy, Freepoint

Natural Gas Provided by ATMOS

Water Provided by City of Rotan, City of Roby, Sylvester/McCaulley Water Service and
Bitter Creek Supply